

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Four hundred ninety one crore fifty two lakh fifty five thousand only (Rs.4,91,52,55,000/-) - Quarterly Distribution of Budget for the Agriculture Marketing & Co-Operation Secretariat - Orders - Issued.

FINANCE (FMU-A&C,AHDDF&CS) DEPARTMENT

G.O.Rt.No.:1082

Dated:02-05-2018

Read the following:-

- 1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
- 2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Agriculture Marketing & Co-Operation Secretariat for an amount of Rs. 4,91,52,55,000 /- Rupees Four hundred ninety one crore fifty two lakh fifty five thousand for the period from April, 01 2018 to March 31, 2019 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Special Chief Secretary Agriculture Marketing & Co-Operation Secretariat is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K V V SATYANARAYANA .

SPECIAL SECRETARY TO GOVERNMENT

To

The Special Chief Secretary, Agriculture Marketing & Co-Operation Secretariat, A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Agriculture Marketing & Co-Operation Secretariat

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2415 Agricultural Research and Education							
S.M.H. 01 Crop Husbandry							
M.H. 120 Assistance to Other Institutions							
S.H. 04 Assistance to Andhra Pradesh Agricultural University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	2,95,00,00,000	73,75,00,000	73,75,00,000	73,75,00,000	73,75,00,000	2,95,00,00,000	0
S.D.H. 312 Other Grants-in-Aid	60,00,00,000	15,00,00,000	15,00,00,000	15,00,00,000	15,00,00,000	60,00,00,000	0
S.H. 05 Assistance to Horticulture University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	47,63,86,000	11,90,96,500	11,90,96,500	11,90,96,500	11,90,96,500	47,63,86,000	0
S.D.H. 312 Other Grants-in-Aid	8,58,50,000	2,14,62,500	2,14,62,500	2,14,62,500	2,14,62,500	8,58,50,000	0
S.M.H. 80 General							
M.H. 800 Other Expenditure							
S.H. 04 Rythu Sadhikara Samstha							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	80,00,00,000	20,00,00,000	20,00,00,000	20,00,00,000	20,00,00,000	80,00,00,000	0
M.J.H. 3451 Secretariat Economic Services							
M.H. 090 Secretariat							
S.H. 18 Agriculture and Co-operation Department							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	8,16,000	2,04,000	2,04,000	2,04,000	2,04,000	8,16,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	2,50,000	62,500	62,500	62,500	62,500	2,50,000	0
S.D.H. 132 Other Office Expenses	6,18,000	1,54,500	1,54,500	1,54,500	1,54,500	6,18,000	0
S.D.H. 134 Hiring of Private Vehicles	4,20,000	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000	0
D.H. 240 Petrol, Oil and Lubricants	1,70,000	42,500	42,500	42,500	42,500	1,70,000	0

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 280 Professional Services							
S.D.H. 284 Other Payments	10,000	2,500	2,500	2,500	2,500	10,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	52,000	13,000	13,000	13,000	13,000	52,000	0
S.H. 26 Rain Shadow Areas Development Department							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,02,000	50,500	50,500	50,500	50,500	2,02,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	55,000	13,750	13,750	13,750	13,750	55,000	0
S.D.H. 132 Other Office Expenses	1,78,000	44,500	44,500	44,500	44,500	1,78,000	0
D.H. 240 Petrol, Oil and Lubricants	1,96,000	49,000	49,000	49,000	49,000	1,96,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	52,000	13,000	13,000	13,000	13,000	52,000	0
Total	4,91,52,55,000	1,22,88,13,750	1,22,88,13,750	1,22,88,13,750	1,22,88,13,750	4,91,52,55,000	0

DDO Annexure

Department: Agriculture Marketing & Co-Operation Secretariat

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3451000900018110111VN	27001701009	2,04,000	2,04,000	2,04,000	2,04,000	8,16,000
3451000900018240000VN	27001701009	42,500	42,500	42,500	42,500	1,70,000
3451000900018130131VN	27001701009	62,500	62,500	62,500	62,500	2,50,000
3451000900018130132VN	27001701009	1,54,500	1,54,500	1,54,500	1,54,500	6,18,000
3451000900018130134VN	27001701009	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
3451000900018280284VN	27001701009	2,500	2,500	2,500	2,500	10,000
3451000900018510511VN	27001701009	13,000	13,000	13,000	13,000	52,000
3451000900026110111VN	27001701009	50,500	50,500	50,500	50,500	2,02,000
3451000900026130131VN	27001701009	13,750	13,750	13,750	13,750	55,000
3451000900026130132VN	27001701009	44,500	44,500	44,500	44,500	1,78,000
3451000900026240000VN	27001701009	49,000	49,000	49,000	49,000	1,96,000
3451000900026510511VN	27001701009	13,000	13,000	13,000	13,000	52,000
2415011200004310311VN	27001701009	73,75,00,000	73,75,00,000	73,75,00,000	73,75,00,000	2,95,00,00,000
2415011200004310312VN	27001701009	15,00,00,000	15,00,00,000	15,00,00,000	15,00,00,000	60,00,00,000
2415011200005310311VN	27001701009	11,90,96,500	11,90,96,500	11,90,96,500	11,90,96,500	47,63,86,000
2415011200005310312VN	27001701009	2,14,62,500	2,14,62,500	2,14,62,500	2,14,62,500	8,58,50,000
2415808000004310312VN	27001701009	20,00,00,000	20,00,00,000	20,00,00,000	20,00,00,000	80,00,00,000
Total		1,22,88,13,750	1,22,88,13,750	1,22,88,13,750	1,22,88,13,750	4,91,52,55,000